

AIRPORT COMMISSION
 CITY AND COUNTY OF SAN FRANCISCO
 RESOLUTION NO. 18-0144

ADOPTION OF FISCAL YEAR 2018/19 AIRPORT RATES & CHARGES

- WHEREAS, the City and County of San Francisco acting by and through this Airport Commission has entered into a Lease and Use Agreement (“Agreement”) with a majority of the airlines operating at the San Francisco International Airport (“Airport”) that provides a formula for the calculation of landing fee rates and terminal space rental rates; and
- WHEREAS, the Agreement requires that landing fee and terminal rental rates be established for Fiscal Year (“FY”) 2018/19; and
- WHEREAS, Airport staff has used the formula set forth in the Agreement to calculate the landing fee and terminal rental rates for FY 2018/19; and
- WHEREAS, the proposed rates are consistent with the terms and conditions of the Airport's bond documents and covenants; and
- WHEREAS, Airport staff followed the procedures outlined in the Agreement for airline review of the calculations; now, therefore, be it
- RESOLVED, that the following schedule of Airport Rates and Charges submitted by the Airport Director to this Commission is hereby adopted:

Terminal Rental Rates (annual rate per square foot)

Category I	\$ 310.94
Category II	233.21
Category III	155.47
Category IV	77.74
Category V	31.09
Effective Average Rental Rate	179.21

Commercial Aviation Landing Fees (per 1,000 lbs.)

Signatory Landing Fee	\$ 5.54
Non-Signatory Landing Fee	6.93

General Aviation Landing Fees (per 1,000 lbs.) \$ 6.93

<u>Minimum Landing Fee</u>	<u>Breakeven Weight (lbs.)</u>	<u>Fee</u>
Signatory		
Fixed-wing aircraft	67,100	\$ 372
Rotary-wing aircraft	33,600	186

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 18-0144

	<u>Breakeven Weight (lbs.)</u>	<u>Fee</u>
Non-Signatory		
Fixed-wing aircraft	67,100	\$ 465
Rotary-wing aircraft	33,600	233
General Aviation		
Fixed-wing aircraft	35,600	\$ 247
Rotary-wing aircraft	17,900	124

Air Carrier Incentive Program

A 100% discount on landing fees will apply to qualified international flights for a period up to 24 months with a minimum of 12 months from the service commencement date, per the Air Carrier Incentive Program.

General Aviation Aircraft Parking Rates

Monthly general aviation aircraft parking rates shall be based on the maximum permissible landing weight of the aircraft as follows:

<u>Weight (Pounds):</u>	<u>First 8 Hours</u>	<u>Subsequent 8 Hours</u>
Up to 10,000	\$ 67	\$ 19
10,001 to 24,000	81	27
24,001 to 55,000	141	44
55,001 to 100,000	177	72
100,001 to 150,000	197	100
150,001 or more	Commercial Rates Apply	

Commercial Aircraft Parking Rates

Terminal or Near Terminal Locations (e.g. Plots 3, 8, 9, 12, A, B, C, D, G):

<u>Maximum Weight (lbs.)</u>	<u>First 8 Hours or Fraction Thereof</u>	<u>Each Add'l 8 Hours or Fraction Thereof</u>	<u>Monthly Rate</u>
Less than 250,000 lbs.	\$ 385	\$ 204	\$ 19,153
250,001 pounds or more	748	385	36,168

Remote Locations (e.g. Plots 40, 41, 50, TW):

<u>Maximum Weight (lbs.)</u>	<u>First 8 Hours or Fraction Thereof</u>	<u>Each Add'l 8 Hours or Fraction Thereof</u>	<u>Monthly Rate</u>
Less than 250,000 lbs.	\$ 184	\$ 158	\$ 14,720
250,001 pounds or more	399	352	32,783

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 18-0144

Common Use Fees - Domestic Terminals¹

Narrowbody aircraft	
Usage Fee per Departure	\$ 179
Usage Fee per Arrival	179
Common Use Baggage Claim Fee per use	276
Common Use Ticket Counter Fee per use	<u>133</u>
Total	\$ 767
Usage Fee per Departure - Holdroom Only ²	\$ 159
Usage Fee per Arrival - Holdroom Only ²	159
Widebody aircraft	
Usage Fee per Departure	\$ 206
Usage Fee per Arrival	206
Common Use Baggage Claim Fee per use	317
Common Use Ticket Counter Fee per use	<u>153</u>
Total	\$ 882
Usage Fee per Departure - Holdroom Only ²	\$ 183
Usage Fee per Arrival - Holdroom Only ²	183
Hourly Ticket Counter Fee ³	\$ 65
Hourly Baggage Makeup Fee	52
Hourly Podium Fee ⁴	33

¹ Fees also apply to remote bus gates.

² Gates with airline owned and maintained Jet Bridges.

³ Usage for a pair of counters, with a 2 hour minimum if used on a non-continuous hourly basis.

⁴ Applies to podium usage not associated with Common Use turns.

Turn Fee - Domestic Airlines Operating in International Terminal (includes Canada operations)⁵

	Billed by & Paid to Airport ("Domestic Airline ITB Fee")	Billed by & Paid to SFOTEC ("SFOTEC Use Fee")	Total
Narrowbody aircraft		\$ 269	
Usage Fee per Departure	\$ 120	--	
Usage Fee per Arrival	120	--	
Common Use Baggage Claim Fee per use	185	--	
Common Use Ticket Counter Fee per use	<u>73</u>	<u>--</u>	
Total	\$ 498	\$ 269	\$ 767

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 18-0144

Widebody aircraft		\$ 269	
Usage Fee per Departure	\$ 147	--	
Usage Fee per Arrival	147	--	
Common Use Baggage Claim			
Fee per use	226	--	
Common Use Ticket Counter			
Fee per use	<u>93</u>	<u>--</u>	
Total	\$ 613	\$ 269	\$ 882

⁵ SFOTEC fee will be prorated for half turns. Fees also apply to remote bus gates from the International Terminal.

International Seasonal Service and Charter Fee (per enplaned and deplaned passenger)

The passenger fee for international seasonal and charter use of the International Terminal (IT) will be equivalent to the total IT Joint Use charges divided by the total passengers (enplanements and deplanements) for the scheduled international carriers. The fee will be determined by the IT Joint Use charges and total passengers in the calculation in effect at the time of the activity and will be charged for both enplanements and deplanements.

Transborder Program Fee⁶

Mexico operations

Full Turn Fee	\$ 389
Arrival Only Fee	160

Carriers with Mexico operations pay FIS joint use and SFOTEC member fees.

Canada operations

(See "Turn Fee - Domestic Airlines Operating in International Terminal")

⁶ Transborder policy to remain in effect on a continuous basis.

Jet Bridge Fee (per turn) \$ 21

Cargo Facilities (annual rate per sq. ft.)

Warehouse Rate	\$ 25.67
(Includes related office space)	
Office Rate Only	22.23
(Not in conjunction with warehouse rental)	

Customs Cargo Facility - Annual Airline Fee

An annual fee collected from airlines utilizing the United States Customs Service ("USCS") on-Airport facility for the clearance of international cargo shipments into the United States. The amount of the fee is determined annually to cover facility rent and recover the Airport's tenant-improvement costs and operating and maintenance costs associated with housing this governmental function in West Field Cargo Building 1. The fee is billed monthly to airlines based on a pro-rata share of transaction data reported by USCS to the Airport.

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 18-0144

Public Parking Fees⁷

<u>Terminal Parking – Domestic (Central) Garage, International Garage A and G</u>	
Short-Term Rate (each 15 minutes):	up to \$ 2
Maximum per each 24 hours:	up to \$ 45
Lost ticket per each 24 hours:	up to \$ 45
<u>Long Term Parking – Long Term Parking Garage 1 and 2</u>	
Short-Term Rate (each 15 minutes):	up to \$ 2
Maximum per each 24 hours:	up to \$ 25
Lost ticket per each 24 hours:	up to \$ 25
<u>ParkValet</u>	
Maximum per each 24 hours:	up to \$ 65
<u>ParkFAST (Member rates)</u>	
Short-Term Rate (each 15 minutes):	up to \$ 2
Maximum per each 24 hours:	up to \$ 50
Lost ticket per each 24 hours:	up to \$ 50
(Non-members pay an additional \$2 per day)	

⁷ Starting July 1, 2018, all public parking rates will remain unchanged from FY 2017/18. During FY 2018/19, the Airport Director or his designee is authorized to adjust some or all public parking rates from time to time, provided that the rates in effect do not exceed amounts listed above. All rates will be posted prior to taking effect.

Employee Parking (monthly rates)

Satellite Parking Facility-without bus service	\$ 68
Satellite Parking Facility-with bus service	75
Terminal Garages	112

Ground Transportation Access Fees (per trip)

Taxis	\$ 5
Scheduled Buses ⁹	up to \$4
Pre-arranged Vans ⁹	up to \$4
Charter Buses ⁹	up to \$4
Off-Airport Parking Lot Shuttles ⁹	up to \$4
Off-Airport Parking Lot Shuttles not implementing Clean Vehicle Policy ⁹	up to \$12
Hotel Courtesy Shuttles ⁹	up to \$4
Hotel Courtesy Shuttles not implementing Clean Vehicle Policy ⁹	up to \$12
Shared Ride Vans (all zones) ^{8,9}	up to \$4
Limousines ⁹	up to \$4
Transportation Network Companies (TNCs) ⁹	up to \$4
Miscellaneous ground transportation ⁹	up to \$4
Curbside access fee ^{9,10}	up to \$3

⁸ Commercial shared ride van permit applies.

⁹ During FY 2018/19, the Airport Director or his designee is authorized to adjust trip fees and the curbside access fee from time to time provided that the rates in effect do not exceed amounts listed above.

¹⁰ Applies to terminal curbside operations by low occupancy vehicles (with 7 passenger seats or less) that can otherwise occur at a location other than the terminal curbside.

AIRPORT COMMISSION
 CITY AND COUNTY OF SAN FRANCISCO
 RESOLUTION NO. 18-0144

<u>Ground Transportation Registration and Administration Fees (per vehicle)</u>	
Annual Vehicle Registration Fee (all vehicle types except long-distance charter buses and limousines)	\$ 55
Long-Distance Charter Bus Registration Fee:	
10 vehicles or less	1,500
11 to 20 vehicles	2,000
21 to 30 vehicles	2,500
31 to 40 vehicles	3,000
41 vehicles or more	5,000
Limousine Registration Renewal Fee ¹¹ :	
Prior to or on Oct 15 th	55
Late Registration & Permit Renewal Fee - 30 days or greater from the annual renewal date (per permit)	200
Failed Inspection Fee	125
Late Inspection Cycle Fee	250
Missed Scheduled Inspection	100
Offsite Vehicle Inspection Service Fee (for fleets of 25 or more vehicles)	
Less than 20 miles away from SFO	20
20 miles or more	40
Semi-annual Taxi Safety Inspection Fee	55
Taxi Smart-Card Replacement Fee (2nd and subsequent replacements per card)	25
Temporary Identification Permit	50
One-day Temporary Permit Fee (with 72 hours or more in advance notice)	25
One-day Temporary Permit Fee (with less than 72 hours advance notice)	125
Operator Re-orientation Fee (for revoked or suspended permits)	75
Special Event Permit Fee	500

¹¹ Limousine renewals after Oct 15th will be assessed the late registration & permit renewal fee.

Off-Airport Rental Car Fee

Off-Airport rental car operators assessed 10% of gross receipts for revenue derived from Airport customers.

Transportation and Facilities Fee (per rental car transaction) \$ 18

Security Access Fees (per badge)

New Badge (valid up to 2 years)	\$ 90
Renewal (valid up to 2 years)	63
Temporary (T) Badge (standard)	10
Damaged Badge	25
Lost or Stolen Badge ¹²	150
Badge Reprint Fee	25
Ramp Permits (valid for 1 year)	40
Seal for Non-registered Vehicle (valid for 1 year)	40

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 18-0144

Fingerprint	80
Vehicle Re-inspection Fee	25
Airport Security Key Replacement (per key)	100
Traffic Admonishment	50
Film Permit (per day) ¹³	2,000 - 6,000

¹² Lost or stolen badges returned to the Security Access Office within 7 business days are eligible for 100% refund. Lost or stolen badges returned after the 7th business day but before the badge expiration date is eligible for a 50% refund. All refunds issued for lost or stolen badge fee are at the discretion of the Security Access Office.

¹³ Film permit fee of \$2,000 to \$6,000 per day will be determined by the Security Access Office depending on the size of the filming crew. Still photography shoot is \$2,000 per day.

Utility Rates

Water per 100 cu. ft.	\$ 8
Sewage per 100 cu. ft.	24

Refuse Collection (trash compactors per month per location)

Aviation support service providers handling trash for multiple airlines will be assessed (1) the airline monthly rate for its own use of the facilities and (2) the monthly fee multiplied by the number of airlines handled by that service provider. All other users are as follows:

Airline	\$ 955
Retail concession	570
Retail concession with "green" certification	428
Food & Beverage concession	870
Food & Beverage concession with "green" certification	653

Triturator Fee (per use)

Terminal Locations	\$ 82
Non-terminal Locations	42

Information Technology & Telecommunication Fees (monthly rate unless otherwise indicated)

Airport Communications Infrastructure Charges (ACIC):

ACIC - Baseline Bandwidth (1 DSO bandwidth)	\$ 10
ACIC - DS1/T1 (24 DSO bandwidth)	139
ACIC - 10 MBBW (10MB Bandwidth)	221
ACIC - DS3/T3 (672 DSO bandwidth)	1,000
ACIC - Metro Ethernet, Copper Handoff	640 - 960
ACIC - Metro Ethernet, Fiber Handoff	840 - 5,650
Zterm/SFO Private Ring	190
ACIC - Cable television (CATV) Signal Transport	83

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 18-0144

Infrastructure Connectivity and Cable Television (CATV) Transport Charges:

Copper Cable Point-to-Point Connectivity – Intra Campus	\$ 10
18G70-1Gig 3-5VLAN	381
04A21-100Mbps 1VLAN no IP	103
07H00-Metro Eth 10Mbps 6-10VLAN No IP No QoS	606
07H01-Virtual ETH 10Mb 1 VLAN no IP	101
07H10-VirtualETH100Mb per VLAN (Layer 2)	151
Ethernet Port Charge	50 - 500
Dark Fiber, Multimode	200
Dark Fiber, Singlemode	260
VPN Account	11
One Access Point to Wi-Fi Network	55
Closed Circuit Television (CCTV) per Viewpoint Access	17
ISDN - BRI Signal Transport Fee	30
Point-to-Point T1 (intra-campus connectivity circuitry)	278
CATV1-additional set top receivers max 7	20
DVTV-DVR TV connection w/ 1 set top receiver	100
DVTV1-additional set top receivers max 7	30
HDTV-HD TV Connection w/ 1 set top receiver	90
HDTV1-additional set top receivers max 7	25
<i>Shared Tenant Services:</i>	
Shared Tenant Service - Voice/Data Circuit without Set (analog/digital)	28
Shared Tenant Service Digital Port	28
Shared Tenant Service Voice/Data Circuit & Set	39 - 134
L3VRF - Layer 3 VRF (Virtual Routing)	267
Long Distance calling rate for Continental United States (per minute)	0.05
LTA Telephone	67
Voice Mail Box	17
Large Voicemail box	22
Auto-Attendant Call Tree	166
Public Internet Access (PIA)	101 - 1,867
PISM - Verint PISM Workstation Connection	0
SFO E-mail account	17
CUNA - Common Use Network Access	50 - 496
Wireless Network ID	55 - 220
ADSL (Asymmetric Digital Subscriber Line)	85 - 190
VDSL (Very-high-bit-rate Digital Subscriber Line)	130 - 235
Point-to-Point Metro-E Services	640 - 2,050

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 18-0144

Installation Services:

Labor per hour (1 hour minimum)	\$ 80
Installation charge (includes 1st hour of technician time)	105
Installation charge (after the 1st hour of technician time)	80
Overtime (for work before/after normal work hours)	120
Overtime ITT non-emergencies/weekends (4 hour min)	480
Airport Materials/Supplies (one time charge)	Cost
Systems Equipment (special order, one time charge)	Cost

Airport Data and Video Services:

MUSE/MUFIDS per Terminal Set	\$ 140
Network Printers (various)	95

Service Charge

A finance charge at the rate of 1.5% per month (on unpaid balance) will be assessed on any payment not received by the due date; and be it further

RESOLVED, that this Commission hereby finds that adoption of said Schedule of Airport Rates and Charges will not have an adverse effect on Airport revenues nor will any tax subsidy be required in this or the ensuing fiscal year; and be it further

RESOLVED, that all rates in said Schedule of Airport Rates and Charges at the Airport shall be effective July 1, 2018; and be it further

RESOLVED, that said Schedule of Airport Rates and Charges shall remain in effect until the effective date of any changes made in accordance with the Agreement and applicable law.

I hereby certify that the foregoing resolution was adopted by the Airport Commission

at its meeting of _____

≡ MAY 15 2018


Secretary